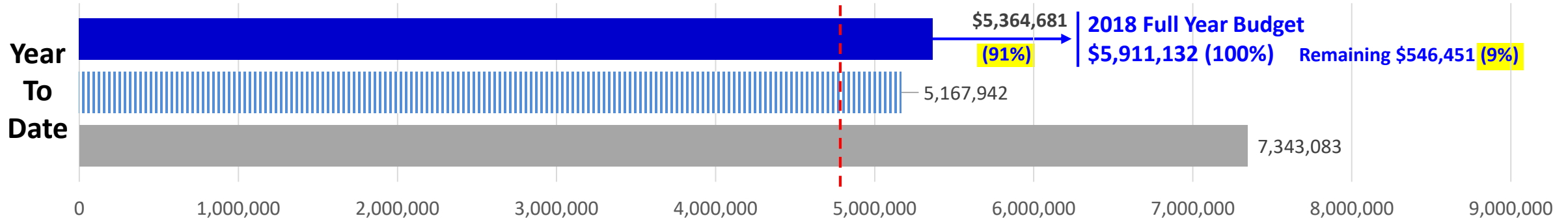
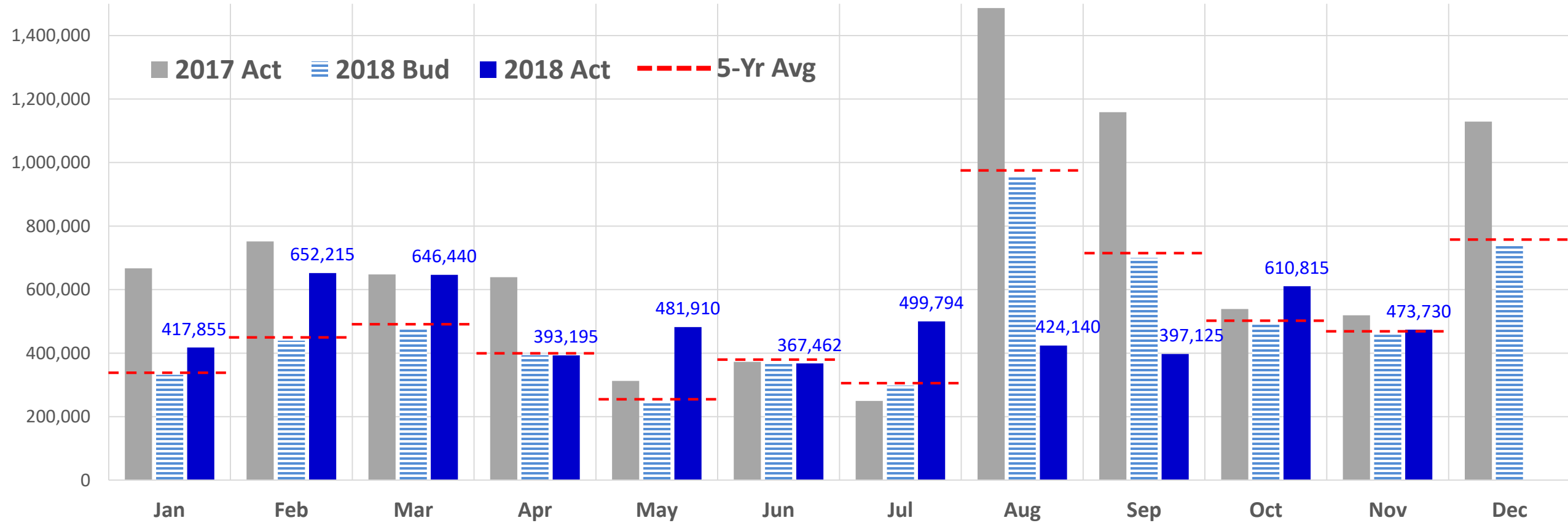
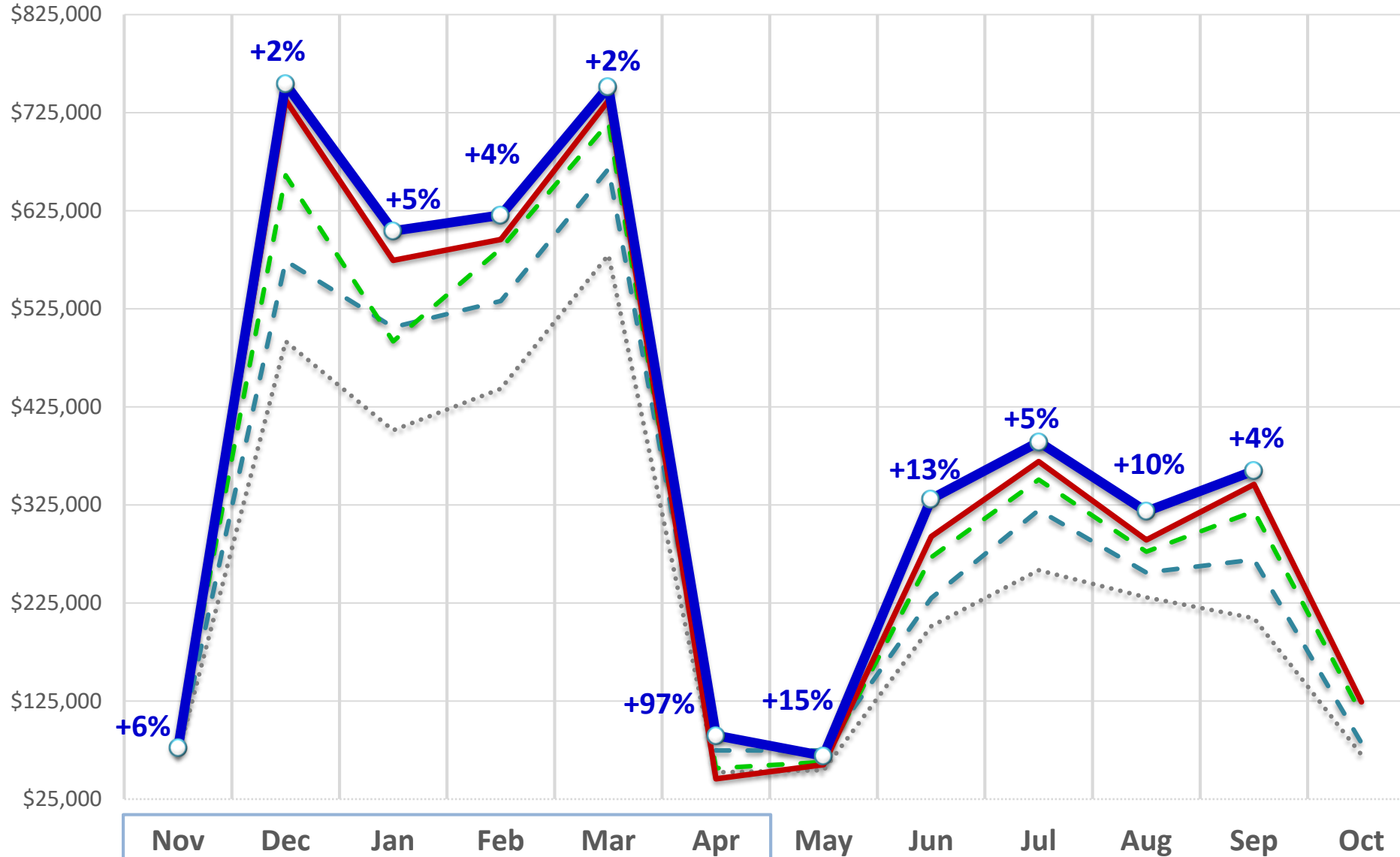


# RETA (YTD Nov)

Preliminary Nov



# Total Sales Taxes Collected



## YTD Sep '18

% values are change vs prior year

### Winter (+4.8%; +\$132K)

- 2017-18 — \$2.90M
- 2016-17 — \$2.76M
- 2015-16 - - - \$2.59M
- 2014-15 - - - \$2.43M
- 2013-14 ..... \$2.04M

### Summer (+6.4%; \$89K)

- 2018 —
- 2017 — \$1.48M
- 2016 - - - \$1.39M
- 2015 - - - \$1.23M
- 2014 ..... \$1.02M

Reference: TMV Sales Tax Collections.

# Trending: Lodging

**YTD Sep '18**  
**Total Lodging \$**  
 % values are change vs prior year

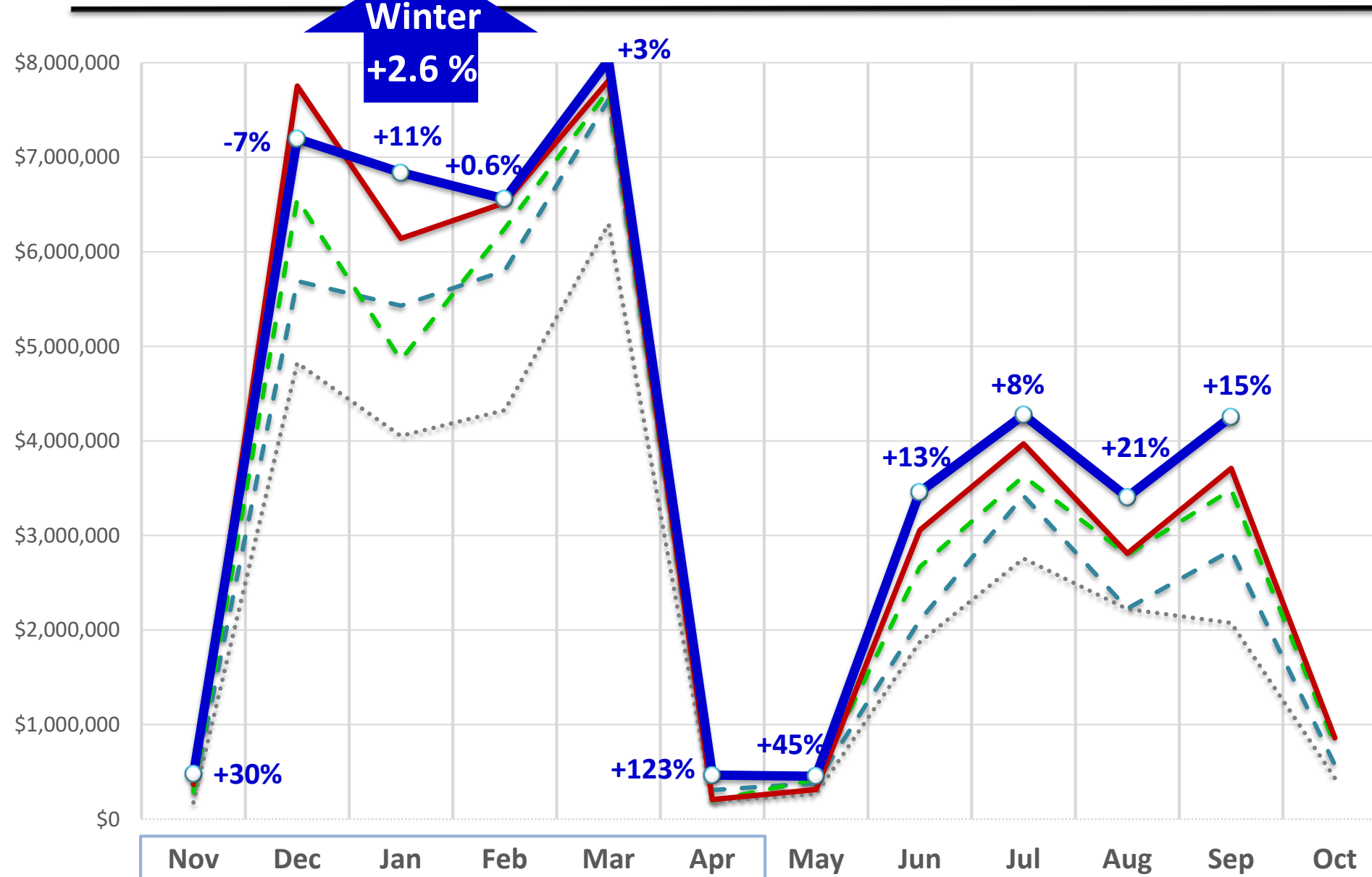
■ **Winter (+2.6%; +\$757K)**

- 2017-18 — \$29.6M
- 2016-17 — \$28.8M
- 2015-16 - - - \$25.9M
- 2014-15 - - - \$25.1M
- 2013-14 · · · \$19.9M

■ **Summer (+6.8%; \$931K)**

- 2018 —
- 2017 — \$14.7M
- 2016 - - - \$13.8M
- 2015 - - - \$11.6M
- 2014 · · · \$9.6M

Reference: TMV Sales Tax Collections;  
 graphs represent total sales



# Trending: Retail

## YTD Sep '18 Total Retail \$

% values are change vs prior year

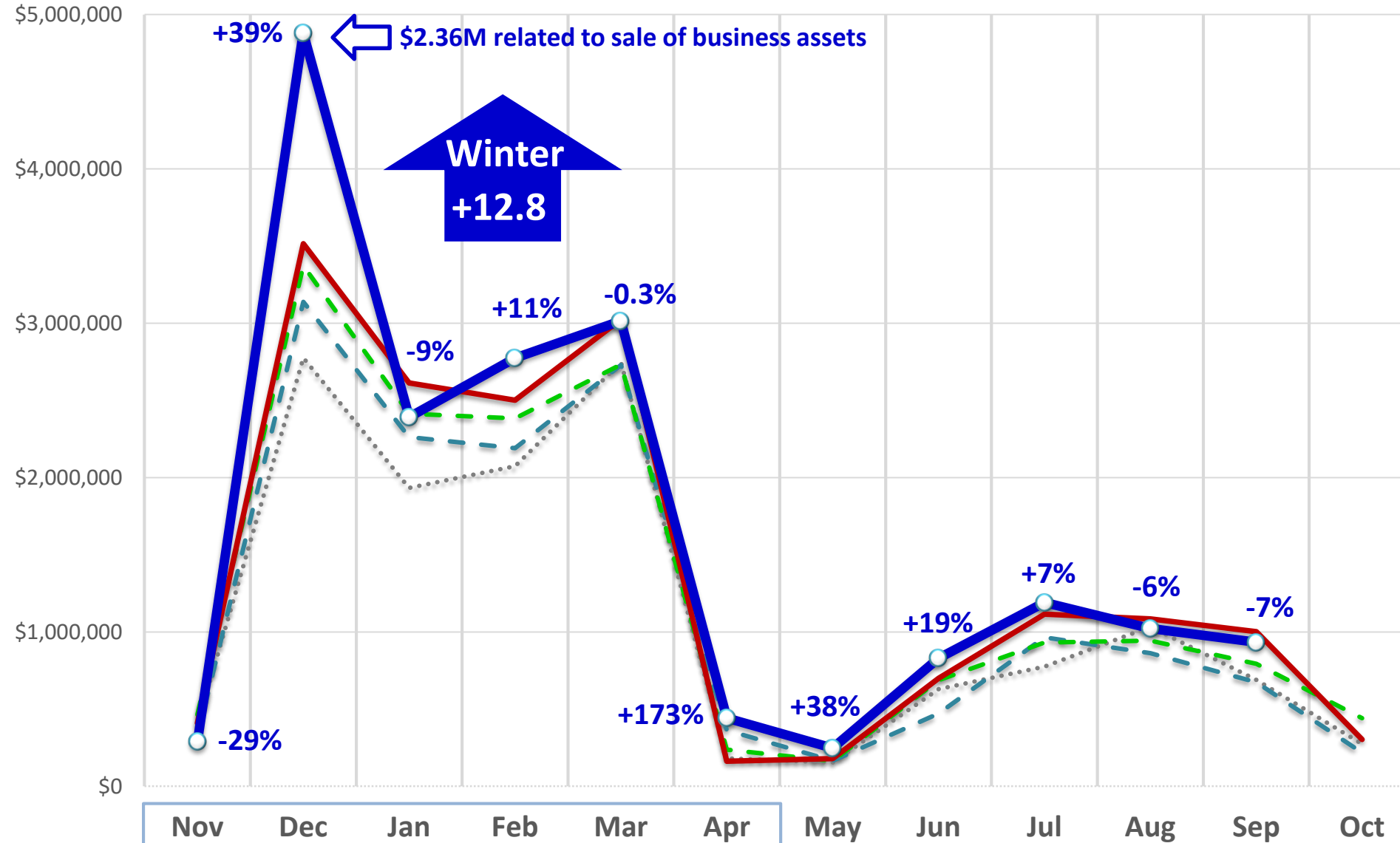
### ■ Winter (+12.8%; +\$1.6M)

2017-18	<span style="color: blue;">—</span>	\$13.8M
2016-17	<span style="color: red;">—</span>	\$12.2M
2015-16	<span style="color: green;">- - -</span>	\$11.6M
2014-15	<span style="color: blue;">- - -</span>	\$11.0M
2013-14	<span style="color: gray;">· · ·</span>	\$10.1M

### ■ Summer (+10.7%; \$421K)

2018	<span style="color: blue;">—</span>	
2017	<span style="color: red;">—</span>	\$4.4M
2016	<span style="color: green;">- - -</span>	\$4.0M
2015	<span style="color: blue;">- - -</span>	\$3.4M
2014	<span style="color: gray;">· · ·</span>	\$3.6M

Reference: TMV Sales Tax Collections;  
graphs represent total sales



# Trending: Restaurant

## YTD Sep '18 Total Restaurant \$

% values are change vs prior year

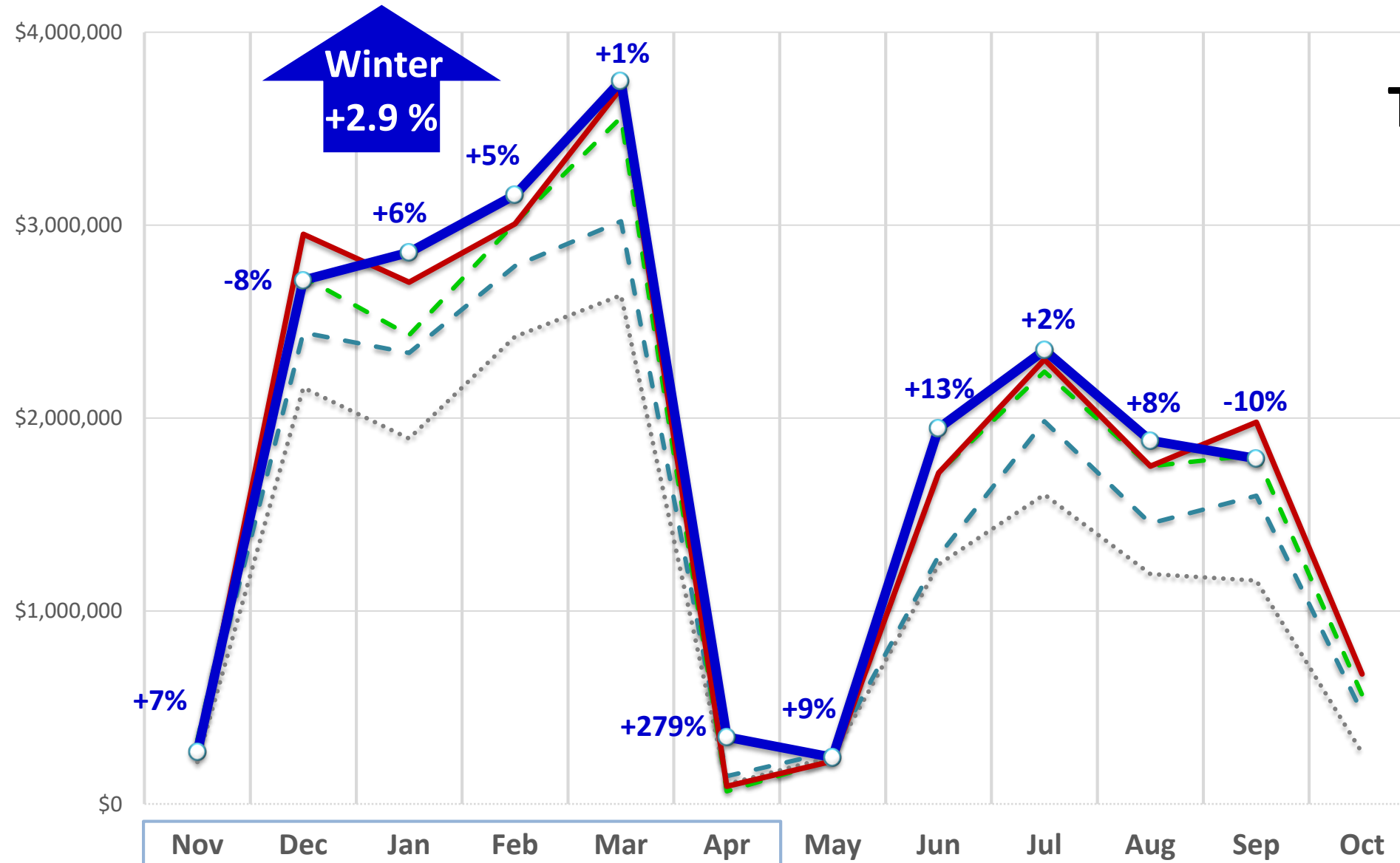
### ■ Winter (+2.9%; +\$375K)

2017-18		\$13.1M
2016-17		\$12.7M
2015-16		\$12.1M
2014-15		\$11.0M
2013-14		\$9.4M

### ■ Summer (+4.0%; \$334K)

2018		
2017		\$8.6M
2016		\$8.3M
2015		\$7.1M
2014		\$5.7M

Reference: TMV Sales Tax Collections;  
graphs represent total sales



# Trending: Grocery & Liq

