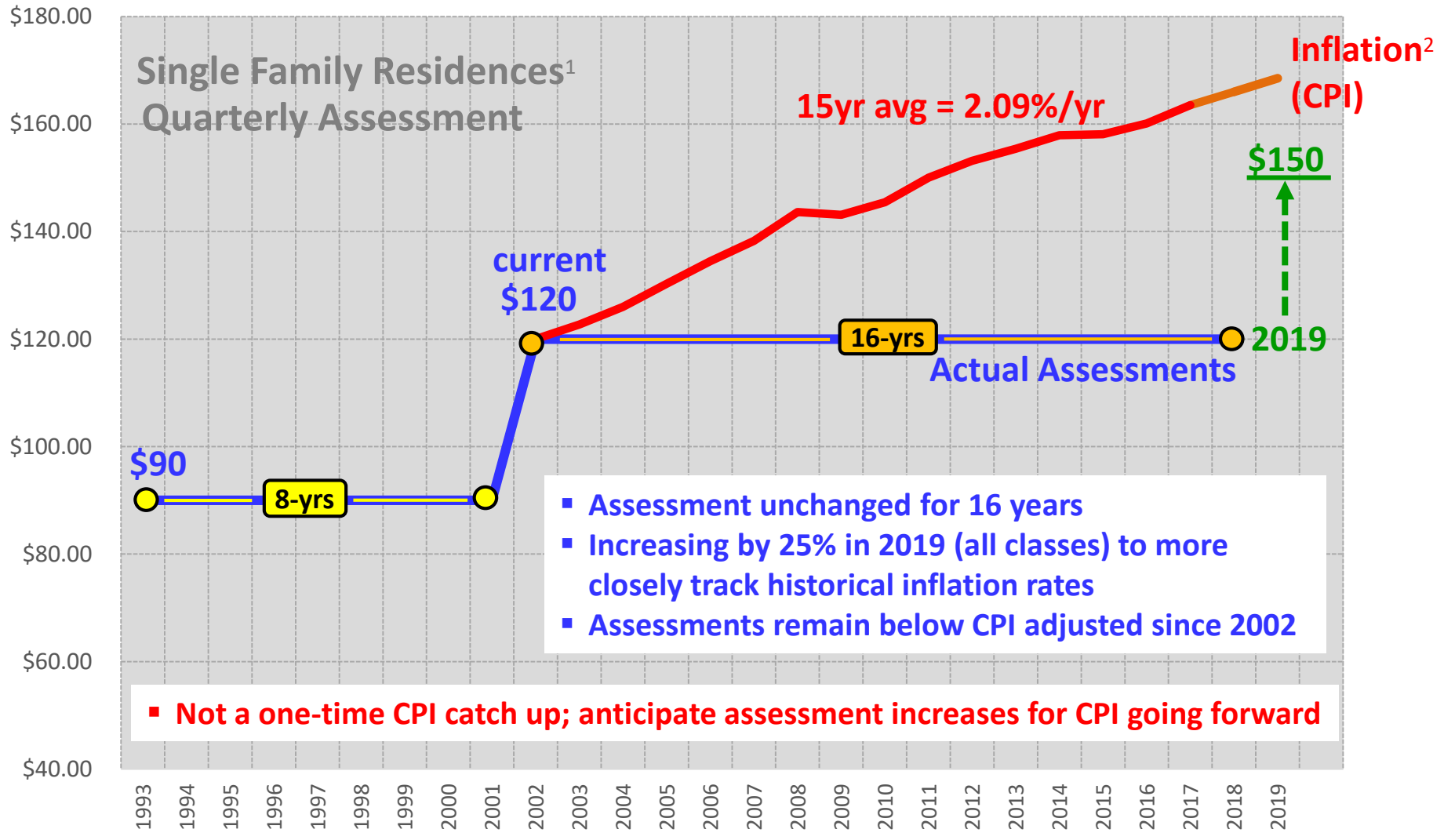


Owner's Assessments: Historical View



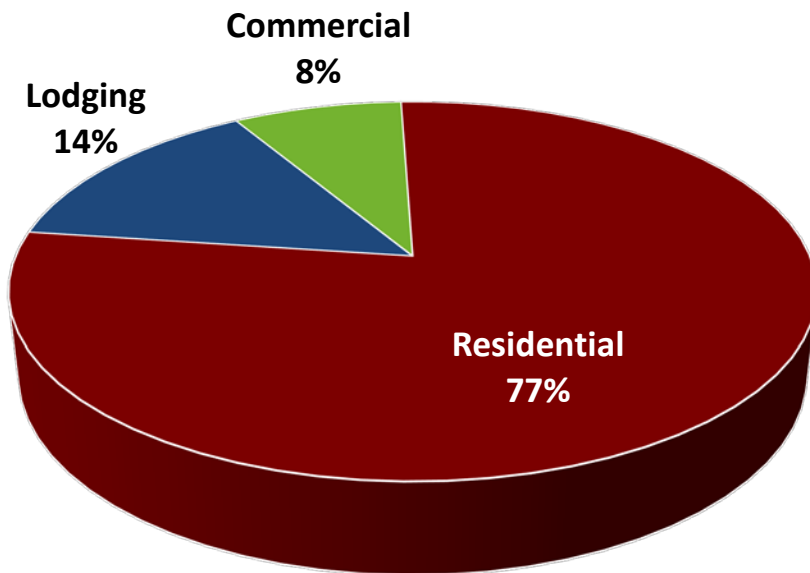
(1) Graphs based on rate of single family homes

(2) Inflation created utilizing Consumer Price Index (CPI-U) data; provided by U.S. Dept of Labor Bureau of Labor Statistics.

Inflation for 2018-19 assumes historical growth average of 2.09%/annually over the last 15 years.

Owner's Assessments

2019 Budget
\$1,421,505



	2018	2019		2019 Budget
Commercial	\$	\$	\$ Chg	\$
Commercial Sq Ft. Built	480	600	120	122,055
Lodging	\$	\$	\$ Chg	\$
Lodge Units	120	150	30	72,750
Lodge Efficiency Units	120	150	30	51,000
Hotel Units	240	300	60	70,200
Hotel Efficiency Units	480	600	120	21,600
				215,550
Residential	\$	\$	\$ Chg	\$
Condo Units	480	600	120	668,400
Single Family Homes	480	600	120	379,800
Dividable Duplex Units	480	600	120	600
Non-dividable Duplex Units	960	1,200	240	3,600
Employee Condos	240	300	60	55,200
Employee Apartment Units	120	150	30	43,350
Employee Dorms	120	150	30	25,200
				1,176,150