

**TELLURIDE MOUNTAIN VILLAGE OWNERS ASSOCIATION  
ECONOMIC STIMULUS FUNDING AGREEMENT**

**Exhibit A**

To be completed by grantee (and fiscal sponsor where applicable) and returned to TMVOA within 45 days of the funded event or program.

<b>Date:</b>
<b>Grantee:</b>
<b>Funding Amount:</b>
<b>Funding Purpose:</b>

**Event(s):** Dates of event(s):

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1) Name, Location(s) and number of event(s) in Mountain Village and Telluride:

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2) Brief description of events (Include objectives of holding events):

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3) What efforts were made to ensure that your event presence in the Mountain Village was consistent with your funding level?:

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**Economic Impact:**

***Provide a brief description of how your current programs had a positive economic impact for the retail, restaurant and lodging sectors of Mountain Village and added to the overall sense of community by utilizing the below Economic and Non-Economic Indicators.***

1) Economic Indicators include:

a) Increased sales tax collections:

i) Associated with retail spending:

ii) Associated with restaurant spending:

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b) Improved lodging occupancy rates:

i) Number of room nights booked in Mountain Village vs. Telluride:

ii) Average Daily Rate(s) (Did you secure a discounted rate?):

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c) Quantifiable marketing benefits (Please provide samples of advertising and/or other promotional materials):

i) Where and how did you advertise/market your events? :

ii) Actual costs associated with advertising/marketing:

iii) Sponsored value associated with advertising/marketing (if applicable):

**Additional Impact:**

1) Did your event create paid job opportunities for locals?

2) Was your event a fundraising event? How much was raised? What will the funds be used for? Were there any donated services that assisted with Fundraising?

**Meeting Economic Stimulus Funding Conditions:**

1) Describe the progress made toward achieving the purposes for which the economic stimulus funding was made.

*Please do not send any bound reports, tapes or videocassettes.*

2) Please attach all print documents for the event.

Please describe how each of the grant conditions was met as outlined in the grant award letter.

**Self-sustaining goals:**

1) Provide a description and timeline of how the organization plans on making your events and/or activities self-sustaining, and no longer reliant on TMVOA grant funding.

**Additional Comments:**

1) Unanticipated needs that may be included in future grant requests:

2) Additional comments:

Grantee \_\_\_\_\_  
Exhibit B- Post Event Financial Report

Actual 2018 Budget 2019 Actual 2019

REVENUE

Earned Revenue

Revenues			
Revenues			
Revenues			
Revenues			
Sub-Total Earned Revenue			

Contributed Revenue

Revenues			
Revenues			
Revenues			
Revenues			
Sub-Total Contributed Revenue			

TOTAL REVENUE

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EXPENSES

Expenses			
Expenses			
Expenses			
Expenses			
Expenses			
Expenses			
Expenses			
Expenses			
Expenses			
TOTAL EXPENSES			

IN-KIND CONTRIBUTIONS

Contributions			
Contributions			
Contributions			
TOTAL IN-KIND CONTRIBUTIONS			